

Memorandum

To: ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

Date: November 8, 2004

File: SHOPP Amendments
04H-038, 04H-039, 04H-040
04H-041, 04H-042, 04H-043

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendments be approved:

2004 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2004/05 AND BEYOND

This amendment adds a safety project on Route 1 in San Luis Obispo County at a total cost of \$3,163,000 (\$7,000 Right of Way and \$3,156,000 Construction). This project is necessary to reduce the number of accidents at this location. This project will be funded from the Safety Reservation in the 2004 SHOPP.

| SHOPP Amendmen No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|--------------------------|-----------------------|---|--|-------|------------------------------|----------------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-038 | 05-SLO-1 24.3/27.8 | Near Morro Bay - Gilardi Road to South Bay Boulevard - install median barrier | \$7(R/W) \$3,156(C) | 05/06 | \$1,168 | 201.010 |
| 1531 | 0L530K | | | | | 2 Collisions reduced per year |

This amendment adds a safety project on Route 41 in Madera County at a total cost of \$2,318,000 (\$613,000 Right of Way and \$1,705,000 Construction). In addition, Madera County is contributing \$197,000 (\$136,000 for construction and \$61,000 for support). This project is necessary to reduce the number of accidents at this location. This project will be funded from the Safety Reservation in the 2004 SHOPP.

| SHOPP Amendmen No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|--------------------------|------------------------|--|--|-------|------------------------------|----------------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-039 | 06-Mad-41 19.8/20.1 | Near Coarsegold - at Yosemite Springs Parkway - install signals, upgrade right- turn lanes and construct acceleration and merging lanes | \$613(R/W) \$1,705(C) | 07/08 | \$991 | 201.010 |
| 5257 | 0A400K | | | | | 2 Collisions reduced per year |

This amendment adds a roadway rehabilitation project on Route 33 in Ventura County at a total cost of \$3,500,000. This project is necessary because the roadway has severely deteriorated and action must be taken immediately to keep the road open. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP.

| SHOPP Amendmen No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|--------------------------|------------------------|---|--|-------|------------------------------|------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-040 | 07-Ven-33 48.5/57.5 | North of Ojai - Lockwood Valley Road to Santa Barbara County Line - roadway rehabilitation | \$3,500(C) | 04/05 | \$530 | 201.120 |
| 3588 | 24930K | | | | | 18 Lane Miles |

This amendment adds a safety project on Route 108 in Tuolumne County at a total cost of \$4,033,000 (\$189,000 Right of Way and \$3,844,000 Construction). This project is necessary to reduce the number of accidents at this location. This project will be combined for construction purposes with SHOPP project 10-Tuo-108-4.3/5.9 (PPNO 0128). This project will be funded from the Safety Reservation in the 2004 SHOPP.

| SHOPP Amendmen No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|--------------------------|-----------------------|---|--|-------|------------------------------|----------------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-041 | 10-Tuo-108 5.7/6.2 | Near Sonora - Via Este to Draper Mine Road - left turn channelization | \$189(R/W) \$3,844(C) | 07/08 | \$1,553 | 201.010 |
| 0131 | 0H320K | | | | | 7 Collisions reduced per year |

This amendment adds a safety project on Route 108 in Tuolumne County at a total cost of \$10,433,000 (\$3,403,000 Right of Way and \$7,030,000 Construction). This project is necessary to reduce the number of accidents at this location. This project will be combined for construction purposes with project 10-Tuo-108-5.7/6.2 (PPNO 0131). This project will be funded from the Safety Reservation in the 2004 SHOPP.

| SHOPP Amendmen No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|--------------------------|-----------------------|---|--|-------|------------------------------|-----------------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-042 | 10-Tuo-108 4.3/5.9 | Near Sonora - Standard Road to Via Este Road - left turn lane and intersection improvement | \$3,403(R/W) \$7,030(C) | 07/08 | \$1,620 | 201.010 |
| 0128 | 0J160K | | | | | 19 Collisions reduced per year |

This amendment adds a hazardous waste mitigation project at the BKK Landfill site in the City of West Covina in Los Angeles County at a total cost of \$500,000. The existing operator of the BKK Landfill has stopped operations. The Department, as a past user of this site, is a "responsible party" for its continued operation. This project is a Financial Contribution Only (FCO) to the California Department of Toxic Substances Control (DTSC) for short-term operation of the BKK Landfill. This project will be funded from the Hazardous Waste Clean-up Reservation.

| SHOPP Amendmen No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|--------------------------|-------------------|---|--|-------|------------------------------|------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-043 | 07-LA L5953 | In West Covina - at BKK Landfill - hazardous waste mitigation (FCO) | \$500(C) | 04/05 | \$0 | 201.330 |
| 3599 | 4K7500 | | | | | 1 location |

Original signed by _____

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Approved:

Original signed by _____

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

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